



1st National Conference

Financial Management of Public Higher Education Institutions of Kosova

“Increasing Quality Assurance in Higher Education through Financial Management and Accountability”

FAITH – Aim of the Project 1



- **Enhancing the legal framework**
 - Developing a fair and modern financing model for higher education
 - Illustrating interdependencies between government policy, strategic goals and the HE funding systems
 - Creating sustainable structures and processes at University level
- **Modernizing financial management practices**
 - Strategic planning and efficient using of financial resources
 - Transparent spending of existing budgetary resources
 - Enhancing Medium- and long-term budget planning
- **Developing sustainable communication channels**
 - Between Ministry – Universities
 - Between Universities
 - Between Universities – Society – Economy/Buisness

FAITH – Aim of the Project 2



- **Modernizing & updating the technical infrastructure**
 - Acquisition of an university economic management commercial software
- **Strengthening of human capacities**
 - 5 tailor-made trainings workshop
 - Building up in-house expertise
 - Increasing capacities for reaching more quality
- **Sustainability and strategic works**
 - White Paper with policy recommendations
 - Preparing Actions Plans for each University

What has been done until now?



- **3 Study Visits**
 - Exchange of Experience (Vienna, Saarbrücken, Alicante)
- **5 Training Workshops**
 - Financial autonomy and accountability
 - IT – System for Financial Management
 - Resource allocation, internal governance and budgeting processes
 - Fundraising – Third Party Funding
 - University place Management
- **Developing of a well elaborated draft version of the White Paper**
 - Ideas for a Funding Model
 - Detailed discussion of Key Topics
 - **PROFILE of HIGHER EDUCATION INSTITUTIONS**
 - **GOVERNANCE and PROCESSES**
 - **HUMAN RESOURCES**

Conceptual ideas

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- “Public Hearing”
 - broad presentation of the developed content
 - direct democratic participation of the affected groups
 - Obtaining concerns of different stakeholders
- Critical reflection of elaborate input
- Achieving better and brougner accepted results

Draft White Paper – First findings and ideas by Consortium

1st National Conference – “Public Hearing”

Analysis and, if appropriate, incorporation of conference results

2nd National Conference – presenting widely accepted policy paper

Program



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- **Initial Expert Input**
 - Financing and Managing Higher Education – A European Perspective
- **White Paper – Key Elements**
 - Development of higher education profile with a focus on regional needs
 - Higher Education Institutions – Steering towards Success
 - Human Resources – Staff Policy for Higher Education Institutions
- **Break-Out Sessions – Stakeholder Input**

Break-out Session

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- **Relatively short session**
 - Each session lasts 30 minutes – afterward change of tables
- **a small group of attendee, drawn from a large conference or convention group**
 - Maximum number of participants – 15 persons each table
- **discussing specific subjects or aspects of the broad theme of the main gathering**
 - 3 main topic
 - Table language is English!!!!

